

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
DIVISION OF ADULT EDUCATION**

**STUDENT ENROLLMENT DIVISION WIDE**

***YEAR TO DATE ENROLLMENT COMPARISON***

PROGRAMS	<b>**UNDUPLICATED ENROLLMENT</b>	
	<b>07/01/13 - 06/30/14</b>	<b>07/01/14 - 06/30/15</b>
<i>Adult Basic Education</i>	2,934	2,715
<i>High School/GED</i>	7,328	6,469
<i>ESL</i>	5,267	5,837
<i>Career Technical Education</i>	5,279	5,975
<i>Parent Education</i>	334	336
<i>Older Adults</i>	27	0
<i>Health &amp; Safety</i>	0	0
<i>Home Economics</i>	0	0
<i>Fee Program</i>	19	0
<b><i>DIVISION TOTAL</i></b>	<b>21,188</b>	<b>21,332</b>

***\*\*\*Unduplicated Student Count***

17,263

17,945

\*\*Student is counted once in every program area

\*\*\*Student is counted once

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
DIVISION OF ADULT EDUCATION**

July 1, 2014 through June 30, 2015

	CVA	MOA	NCA	SYA	GRAND TOTAL	YEAR TO DATE
07/01/13 - 08/04/13	43.68	28.65	33.83	24.44	130.60	130.60
07/01/14 - 08/03/14	60.80	43.23	23.81	33.78	161.62	161.62
	17.12	14.58	(10.02)	9.34	31.02	31.02
08/05/13 - 09/01/13	181.94	93.96	101.52	113.89	491.31	621.91
08/04/14 - 08/31/14	179.96	109.09	84.95	119.66	493.66	655.28
	(1.98)	15.13	(16.57)	5.77	2.35	33.37
09/02/13 - 10/06/13	139.58	76.10	77.93	97.17	390.78	1,012.69
09/01/14 - 10/05/14	138.30	85.72	65.75	103.56	393.33	1,048.61
	(1.28)	9.62	(12.18)	6.39	2.55	35.92
10/07/13 - 11/03/13	190.82	105.45	99.35	134.79	530.41	1,543.10
10/06/14 - 11/02/14	196.20	118.64	87.55	140.10	542.49	1,591.10
	5.38	13.19	(11.80)	5.31	12.08	48.00
11/04/13 - 12/01/13	136.14	76.45	68.82	91.56	372.97	1,916.07
11/03/14 - 11/30/14	133.29	82.31	60.18	87.99	363.77	1,954.87
	(2.85)	5.86	(8.64)	(3.57)	(9.20)	38.80
12/02/14 - 01/05/14	114.12	74.67	63.54	75.59	327.92	2,243.99
12/01/14 - 01/04/15	118.26	71.15	54.45	78.82	322.68	2,277.55
	4.14	(3.52)	(9.09)	3.23	(5.24)	33.56
01/06/14 - 02/02/14	124.91	76.75	69.20	80.48	351.34	2,595.33
01/05/15 - 02/01/15	121.57	76.91	60.08	82.69	341.25	2,618.80
	(3.34)	0.16	(9.12)	2.21	(10.09)	23.47
02/03/14 - 03/02/14	196.71	117.24	94.03	121.39	529.37	3,124.70
02/02/15 - 03/01/15	198.04	119.91	90.79	140.01	548.75	3,167.55
	1.33	2.67	(3.24)	18.62	19.38	42.85
03/03/14 - 04/06/14	152.73	99.25	78.29	106.63	436.90	3,561.60
03/02/15 - 04/05/15	147.55	93.52	74.79	99.83	415.69	3,583.24
	(5.18)	(5.73)	(3.50)	(6.80)	(21.21)	21.64
04/07/14 - 05/04/14	189.43	115.82	96.49	125.27	527.01	4,088.61
04/06/15 - 05/03/15	199.26	119.95	92.04	136.32	547.57	4,130.81
	9.83	4.13	(4.45)	11.05	20.56	42.20
05/05/14 - 06/08/14	161.33	105.30	83.34	113.09	463.06	4,551.67
05/04/15 - 06/07/15	169.76	110.15	81.79	124.46	486.16	4,616.97
	8.43	4.85	(1.55)	11.37	23.10	65.30
06/09/14 - 06/30/14	51.12	38.86	31.64	42.14	163.76	4,715.43
06/08/15 - 06/30/15	29.48	24.86	9.61	27.43	91.38	4,708.35
	(21.64)	(14.00)	(22.03)	(14.71)	(72.38)	(7.08)
2013 - 2014 TOTALS	1,682.51	1,008.50	897.98	1,126.44	4,715.43	4,715.43
2014 - 2015 TOTALS	1,692.47	1,055.44	785.79	1,174.65	4,708.35	4,708.35
NET INCREASE /DECREASE	9.96	46.94	(112.19)	48.21	(7.08)	(7.08)

2009-2010 ADA CAP	6,245.79	
2014-2015 ACTUAL ADA GENERATED	4,708.35	
ADA NEEDED TO MEET CAP	(1,537.44)	75%

35.9/31.0    22.4    11.7/18    24.3

*NO  
SUMMER  
SCHOOL*

\*CAP is same as last year.  
\*2013 - 2014 final ADA 4,715.43

**SWEETWATER UNION HIGH SCHOOL DISTRICT  
DIVISION OF ADULT EDUCATION**

July 1, 2014 through June 30, 2015 <sup>ADA</sup> Including Summer School

	CVA	MOA	NCA	SYA	GRAND TOTAL	YEAR TO DATE
07/01/13 - 08/04/13	28.17	14.36	16.83	12.40	71.76	71.76
07/01/14 - 08/03/14	27.32	16.51	12.94	15.82	72.59	72.59
	(0.85)	2.15	(3.89)	3.42	0.83	0.83
08/05/13 - 09/01/13	181.94	93.96	101.52	113.89	491.31	563.07
08/04/14 - 08/31/14	179.96	109.09	84.95	119.66	493.66	566.25
	(1.98)	15.13	(16.57)	5.77	2.35	3.18
09/02/13 - 10/06/13	139.58	76.10	77.93	97.17	390.78	953.85
09/01/14 - 10/05/14	138.30	85.72	65.75	103.56	393.33	959.58
	(1.28)	9.62	(12.18)	6.39	2.55	5.73
10/07/13 - 11/03/13	190.82	105.45	99.35	134.79	530.41	1,484.26
10/06/14 - 11/02/14	196.20	118.64	87.55	140.10	542.49	1,502.07
	5.38	13.19	(11.80)	5.31	12.08	17.81
11/04/13 - 12/01/13	136.14	76.45	68.82	91.56	372.97	1,857.23
11/03/14 - 11/30/14	133.29	82.31	60.18	87.99	363.77	1,865.84
	(2.85)	5.86	(8.64)	(3.57)	(9.20)	8.61
12/02/14 - 01/05/14	114.12	74.67	63.54	75.59	327.92	2,185.15
12/01/14 - 01/04/15	118.26	71.15	54.45	78.82	322.68	2,188.52
	4.14	(3.52)	(9.09)	3.23	(5.24)	3.37
01/06/14 - 02/02/14	124.91	76.75	69.20	80.48	351.34	2,536.49
01/05/15 - 02/01/15	121.57	76.91	60.08	82.69	341.25	2,529.77
	(3.34)	0.16	(9.12)	2.21	(10.09)	(6.72)
02/03/14 - 03/02/14	196.71	117.24	94.04	121.39	529.38	3,065.87
02/02/15 - 03/01/15	198.04	119.91	90.79	140.01	548.75	3,078.52
	1.33	2.67	(3.25)	18.62	19.37	12.65
03/03/14 - 04/06/14	152.73	99.25	78.29	106.63	436.90	3,502.77
03/02/15 - 04/05/15	147.55	93.52	74.79	99.83	415.69	3,494.21
	(5.18)	(5.73)	(3.50)	(6.80)	(21.21)	(8.56)
04/07/14 - 05/04/14	189.43	115.82	96.49	125.27	527.01	4,029.78
04/06/15 - 05/03/15	199.26	119.95	92.04	136.32	547.57	4,041.78
	9.83	4.13	(4.45)	11.05	20.56	12.00
05/05/14 - 06/08/14	161.33	105.30	83.37	113.09	463.09	4,492.87
05/04/15 - 06/07/15	169.76	110.15	81.79	124.46	486.16	4,527.94
	8.43	4.85	(1.58)	11.37	23.07	35.07
06/09/14 - 06/30/14	2.68	0.00	0.26	0.00	2.94	4,495.81
06/08/15 - 06/30/15	1.79	0.00	0.72	0.51	3.02	4,530.96
	(0.89)	0.00	0.46	0.51	0.08	35.15
2013-2014 TOTALS	1,618.56	955.35	849.64	1,072.26	4,495.81	4,495.81
2014-2015 TOTALS	1,631.30	1,003.86	766.03	1,129.77	4,530.96	4,530.96
<b>NET INCREASE /DECREASE</b>	<b>12.74</b>	<b>48.51</b>	<b>(83.61)</b>	<b>57.51</b>	<b>35.15</b>	<b>35.15</b>

2009-2010 ADA CAP	6,245.79
2014 - 2015 ACTUAL ADA GENERATED	4,530.96
ADA NEEDED TO MEET CAP	(1,714.83)      73%

\*CAP is same as 2009-10

\*2013 - 2014 final ADA 4,495.81 (No Summer School Included)

\*2014 - 2015 had 35.15 more ADA units than 2013 - 2014