



AB104 Block Grant Consortium Member Allocations Fc

Instructions:

Select the name of your consortium from the pull-down menu. Fill-out one worksheet for **each member** of your consortium. Values entered in individual worksheets will rollup

Consortium Name:

3.1 Consortium Services by Program Area and Funding Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
3.1a - Adult Education (ABE, ASE, Basic Skills)	\$4,310,500	\$477,747	\$931,593	\$0	\$54,284	\$0	\$4,914,190	\$0	\$10,688,314
3.1b - English as a second language	\$4,175,504	\$533,540	\$902,498	\$0	\$21,714	\$0	\$838,787	\$0	\$6,472,043
3.1c - Adults in the workforce (including older adult)	\$652,400	\$51,263	\$0	\$6,000	\$112,911	\$0	\$0	\$0	\$822,574
3.1d - Adults training to support child school success	\$0	\$13,954	\$0	\$0	\$0	\$0	\$0	\$0	\$13,954
3.1e - Adults with Disabilities	\$0	\$256,315	\$0	\$0	\$0	\$0	\$63,384	\$0	\$319,699
3.1f - Careers and Technical Education	\$2,597,950	\$427,192	\$0	\$885,334	\$487,472	\$0	\$139,490	\$0	\$4,537,438
3.1g - Pre-apprenticeship Training	\$23,300	\$55,104	\$0	\$0	\$0	\$0	\$0	\$0	\$78,404
Total	\$11,759,654	\$1,815,115	\$1,834,091	\$891,334	\$676,381	\$0	\$5,955,851	\$0	\$22,932,426

3.2 Consortium Allocations by Member (Estimated)

	Total Allocations to Members	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
3.2a - Maintenance of Effort (MOE)	\$11,759,654	\$0	0%	\$0	0%
3.2b - Consortium Allocation	\$1,815,115	\$95,533	5%		
Total	\$13,574,769	\$0	0%	\$0	0%

5.1 Allocations by Objective and Fund Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
5.1a - Obj. 3: Seamless Transition	\$3,054,827	\$150,334	\$0	\$597,743	\$459,244	\$0	\$5,955,851	\$0	\$10,217,999
5.1b - Obj. 4: Gaps in Services	\$3,054,827	\$1,442,142	\$1,757,091	\$234,873	\$217,137	\$0	\$0	\$0	\$6,706,070
5.1c - Obj. 5: Accelerated Learning	\$3,000,000	\$21,247	\$0	\$0	\$0	\$0	\$0	\$0	\$3,021,247
5.1d - Obj. 6: Professional Development	\$150,000	\$145,899	\$77,000	\$58,718	\$0	\$0	\$0	\$0	\$431,617
5.1e - Obj. 7: Leveraging Structures	\$2,500,000	\$55,493	\$0	\$0	\$0	\$0	\$0	\$0	\$2,555,493
Total	\$11,759,654	\$1,815,115	\$1,834,091	\$891,334	\$676,381	\$0	\$5,955,851	\$0	\$22,932,426

*19 & older
*K-12/COE Only



AB104 Block Grant Consortium Member Allocations F

Instructions:
Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here will rollup on the summary tab.

Consortium:

Member Name:

3.1 Consortium Services by Program area, Member and Funding Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
3.1a - Adult Education (ABE, ASE, Basic Skills)		\$108,912					\$4,914,190		\$5,023,102
3.1b - English as a second language		\$108,912					\$838,787		\$947,699
3.1c - Adults in the workforce (including older adults)		\$13,069							\$13,069
3.1d - Adults training to support child school success		\$8,713							\$8,713
3.1e - Adults with Disabilities		\$65,347					\$63,384		\$128,731
3.1f - Careers and Technical Education		\$108,912		\$597,743	\$459,244		\$139,490		\$1,305,389
3.1g - Pre-apprenticeship Training		\$21,782							\$21,782
Total	\$0	\$435,647	\$0	\$597,743	\$459,244	\$0	\$5,955,851	\$0	\$7,448,485

3.2 Consortium Allocations by Member (Estimated)

	Total Allocation to Member	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
3.2a - Maintenance of Effort (MOE)	\$0	\$0		\$0	
3.2b - Consortium Allocation	\$435,647			\$0	0%
Total	\$435,647	\$0	0%	\$0	

5.1 Allocations by Objective and Fund Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
5.1a - Obj. 3: Seamless Transition		\$65,634		\$597,743	\$459,244		\$5,955,851		\$7,078,472
5.1b - Obj. 4: Gaps in Services		\$263,485							\$263,485
5.1c - Obj. 5: Accelerated Learning		\$12,130							\$12,130
5.1d - Obj. 6: Professional Development		\$66,256							\$66,256
5.1e - Obj. 7: Leveraging structures		\$28,142							\$28,142
Total	\$0	\$435,647	\$0	\$597,743	\$459,244	\$0	\$5,955,851	\$0	\$7,448,485

*19 & older
*K-12/COE Only



AB104 Block Grant Consortium Member Allocations F

Instructions:
Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here will rollup on the summary tab.

Consortium:

Member Name:

3.1 Consortium Services by Program area, Member and Funding Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
3.1a - Adult Education (ABE, ASE, Basic Skills)	\$4,310,500	\$303,328	\$931,593		\$54,284				\$5,599,705
3.1b - English as a second language	\$4,065,850	\$252,774	\$902,498		\$21,714				\$5,242,836
3.1c - Adults in the workforce (including older adults)	\$652,400	\$30,333		\$6,000	\$112,911				\$801,644
3.1d - Adults training to support child school success	\$0	\$0							\$0
3.1e - Adults with Disabilities	\$0	\$151,664							\$151,664
3.1f - Careers and Technical Education	\$2,597,950	\$252,773		\$287,591	\$28,228				\$3,166,542
3.1g - Pre-apprenticeship Training	\$23,300	\$20,222							\$43,522
Total	\$11,650,000	\$1,011,094	\$1,834,091	\$293,591	\$217,137	\$0	\$0	\$0	\$15,005,913

3.2 Consortium Allocations by Member (Estimated)

	Total Allocation to Member	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
3.2a - Maintenance of Effort (MOE)	\$11,650,000	\$0	0%	\$0	0%
3.2b - Consortium Allocation	\$1,011,094			\$0	0%
Total	\$12,661,094	\$0	0%	\$0	0%

5.1 Allocations by Objective and Fund Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
5.1a - Obj. 3: Seamless Transition	\$3,000,000	\$19,600							\$3,019,600
5.1b - Obj. 4: Gaps in Services	\$3,000,000	\$946,860	\$1,757,091	\$234,873	\$217,137				\$6,155,961
5.1c - Obj. 5: Accelerated Learning	\$3,000,000	\$3,267							\$3,003,267
5.1d - Obj. 6: Professional Development	\$150,000	\$31,567	\$77,000	\$58,718					\$317,285
5.1e - Obj. 7: Leveraging structures	\$2,500,000	\$9,800							\$2,509,800
Total	\$11,650,000	\$1,011,094	\$1,834,091	\$293,591	\$217,137	\$0	\$0	\$0	\$15,005,913

*19 & older
*K-12/COE Only



AB104 Block Grant Consortium Member Allocations F

Instructions:
Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here will rollup on the summary tab.

Consortium:

Member Name:

3.1 Consortium Services by Program area, Member and Funding Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
3.1a - Adult Education (ABE, ASE, Basic Skills)									\$0
3.1b - English as a second language	\$109,654	\$106,347							\$216,001
3.1c - Adults in the workforce (including older adults)									\$0
3.1d - Adults training to support child school success									\$0
3.1e - Adults with Disabilities									\$0
3.1f - Careers and Technical Education									\$0
3.1g - Pre-apprenticeship Training									\$0
Total	\$109,654	\$106,347	\$0	\$0	\$0	\$0	\$0	\$0	\$216,001

3.2 Consortium Allocations by Member (Estimated)

	Total Allocation to Member	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
3.2a - Maintenance of Effort (MOE)	\$109,654	\$0	0%	\$0	0%
3.2b - Consortium Allocation	\$106,347			\$0	0%
Total	\$216,001	\$0	0%	\$0	0%

5.1 Allocations by Objective and Fund Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
5.1a - Obj. 3: Seamless Transition	\$54,827	\$5,000							\$59,827
5.1b - Obj. 4: Gaps in Services	\$54,827	\$96,347							\$151,174
5.1c - Obj. 5: Accelerated Learning									\$0
5.1d - Obj. 6: Professional Development		\$5,000							\$5,000
5.1e - Obj. 7: Leveraging structures									\$0
Total	\$109,654	\$106,347	\$0	\$0	\$0	\$0	\$0	\$0	\$216,001

*19 & older
*K-12/COE Only



AB104 Block Grant Consortium Member Allocations F

Instructions:
Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here will rollup on the summary tab.

Consortium:

Member Name:

3.1 Consortium Services by Program area, Member and Funding Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
3.1a - Adult Education (ABE, ASE, Basic Skills)		\$65,507							\$65,507
3.1b - English as a second language		\$65,507							\$65,507
3.1c - Adults in the workforce (including older adults)		\$7,861							\$7,861
3.1d - Adults training to support child school success		\$5,241							\$5,241
3.1e - Adults with Disabilities		\$39,304							\$39,304
3.1f - Careers and Technical Education		\$65,507							\$65,507
3.1g - Pre-apprenticeship Training		\$13,100							\$13,100
Total	\$0	\$262,027	\$0	\$0	\$0	\$0	\$0	\$0	\$262,027

3.2 Consortium Allocations by Member (Estimated)

	Total Allocation to Member	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
		3.2a - Maintenance of Effort (MOE)	\$0	\$0	\$0
3.2b - Consortium Allocation	\$262,027			\$95,533	36%
Total	\$262,027	\$0	0%	\$95,533	

5.1 Allocations by Objective and Fund Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
5.1a - Obj. 3: Seamless Transition		\$60,100							\$60,100
5.1b - Obj. 4: Gaps in Services		\$135,450							\$135,450
5.1c - Obj. 5: Accelerated Learning		\$5,850							\$5,850
5.1d - Obj. 6: Professional Development		\$43,076							\$43,076
5.1e - Obj. 7: Leveraging structures		\$17,551							\$17,551
Total	\$0	\$262,027	\$0	\$0	\$0	\$0	\$0	\$0	\$262,027

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AB104 Block Grant Consortium Member Allocations F

Instructions:
Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here will rollup on the summary tab.

Consortium:

Member Name:

3.1 Consortium Services by Program area, Member and Funding Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
3.1a - Adult Education (ABE, ASE, Basic Skills)									\$0
3.1b - English as a second language									\$0
3.1c - Adults in the workforce (including older adults)									\$0
3.1d - Adults training to support child school success									\$0
3.1e - Adults with Disabilities									\$0
3.1f - Careers and Technical Education									\$0
3.1g - Pre-apprenticeship Training									\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

3.2 Consortium Allocations by Member (Estimated)

	Total Allocation to Member	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
3.2a - Maintenance of Effort (MOE)					
3.2b - Consortium Allocation					
Total	\$0	\$0		\$0	

5.1 Allocations by Objective and Fund Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
5.1a - Obj. 3: Seamless Transition									\$0
5.1b - Obj. 4: Gaps in Services									\$0
5.1c - Obj. 5: Accelerated Learning									\$0
5.1d - Obj. 6: Professional Development									\$0
5.1e - Obj. 7: Leveraging structures									\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*19 & older
*K-12/COE Only



AB104 Block Grant Consortium Member Allocations F

Instructions:
Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here will rollup on the summary tab.

Consortium:

Member Name:

3.1 Consortium Services by Program area, Member and Funding Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
3.1a - Adult Education (ABE, ASE, Basic Skills)									\$0
3.1b - English as a second language									\$0
3.1c - Adults in the workforce (including older adults)									\$0
3.1d - Adults training to support child school success									\$0
3.1e - Adults with Disabilities									\$0
3.1f - Careers and Technical Education									\$0
3.1g - Pre-apprenticeship Training									\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

3.2 Consortium Allocations by Member (Estimated)

	Total Allocation to Member	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
3.2a - Maintenance of Effort (MOE)					
3.2b - Consortium Allocation					
Total	\$0	\$0		\$0	

5.1 Allocations by Objective and Fund Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
5.1a - Obj. 3: Seamless Transition									\$0
5.1b - Obj. 4: Gaps in Services									\$0
5.1c - Obj. 5: Accelerated Learning									\$0
5.1d - Obj. 6: Professional Development									\$0
5.1e - Obj. 7: Leveraging structures									\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*19 & older
*K-12/COE Only



AB104 Block Grant Consortium Member Allocations F

Instructions:
Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here will rollup on the summary tab.

Consortium:

Member Name:

3.1 Consortium Services by Program area, Member and Funding Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
3.1a - Adult Education (ABE, ASE, Basic Skills)									\$0
3.1b - English as a second language									\$0
3.1c - Adults in the workforce (including older adults)									\$0
3.1d - Adults training to support child school success									\$0
3.1e - Adults with Disabilities									\$0
3.1f - Careers and Technical Education									\$0
3.1g - Pre-apprenticeship Training									\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

3.2 Consortium Allocations by Member (Estimated)

	Total Allocation to Member	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
3.2a - Maintenance of Effort (MOE)					
3.2b - Consortium Allocation					
Total	\$0	\$0		\$0	

5.1 Allocations by Objective and Fund Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
5.1a - Obj. 3: Seamless Transition									\$0
5.1b - Obj. 4: Gaps in Services									\$0
5.1c - Obj. 5: Accelerated Learning									\$0
5.1d - Obj. 6: Professional Development									\$0
5.1e - Obj. 7: Leveraging structures									\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*19 & older
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AB104 Block Grant Consortium Member Allocations F

Instructions:
Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here will rollup on the summary tab.

Consortium:

Member Name:

3.1 Consortium Services by Program area, Member and Funding Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
3.1a - Adult Education (ABE, ASE, Basic Skills)									\$0
3.1b - English as a second language									\$0
3.1c - Adults in the workforce (including older adults)									\$0
3.1d - Adults training to support child school success									\$0
3.1e - Adults with Disabilities									\$0
3.1f - Careers and Technical Education									\$0
3.1g - Pre-apprenticeship Training									\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

3.2 Consortium Allocations by Member (Estimated)

	Total Allocation to Member	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
3.2a - Maintenance of Effort (MOE)					
3.2b - Consortium Allocation					
Total	\$0	\$0		\$0	

5.1 Allocations by Objective and Fund Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
5.1a - Obj. 3: Seamless Transition									\$0
5.1b - Obj. 4: Gaps in Services									\$0
5.1c - Obj. 5: Accelerated Learning									\$0
5.1d - Obj. 6: Professional Development									\$0
5.1e - Obj. 7: Leveraging structures									\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*19 & older
*K-12/COE Only



AB104 Block Grant Consortium Member Allocations F

Instructions:
Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here will rollup on the summary tab.

Consortium:

Member Name:

3.1 Consortium Services by Program area, Member and Funding Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
3.1a - Adult Education (ABE, ASE, Basic Skills)									\$0
3.1b - English as a second language									\$0
3.1c - Adults in the workforce (including older adults)									\$0
3.1d - Adults training to support child school success									\$0
3.1e - Adults with Disabilities									\$0
3.1f - Careers and Technical Education									\$0
3.1g - Pre-apprenticeship Training									\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

3.2 Consortium Allocations by Member (Estimated)

	Total Allocation to Member	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
3.2a - Maintenance of Effort (MOE)					
3.2b - Consortium Allocation					
Total	\$0	\$0		\$0	

5.1 Allocations by Objective and Fund Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
5.1a - Obj. 3: Seamless Transition									\$0
5.1b - Obj. 4: Gaps in Services									\$0
5.1c - Obj. 5: Accelerated Learning									\$0
5.1d - Obj. 6: Professional Development									\$0
5.1e - Obj. 7: Leveraging structures									\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*19 & older
*K-12/COE Only



AB104 Block Grant Consortium Member Allocations F

Instructions:
Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here will rollup on the summary tab.

Consortium:

Member Name:

3.1 Consortium Services by Program area, Member and Funding Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
3.1a - Adult Education (ABE, ASE, Basic Skills)									\$0
3.1b - English as a second language									\$0
3.1c - Adults in the workforce (including older adults)									\$0
3.1d - Adults training to support child school success									\$0
3.1e - Adults with Disabilities									\$0
3.1f - Careers and Technical Education									\$0
3.1g - Pre-apprenticeship Training									\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

3.2 Consortium Allocations by Member (Estimated)

	Total Allocation to Member	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
3.2a - Maintenance of Effort (MOE)					
3.2b - Consortium Allocation					
Total	\$0	\$0		\$0	

5.1 Allocations by Objective and Fund Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
5.1a - Obj. 3: Seamless Transition									\$0
5.1b - Obj. 4: Gaps in Services									\$0
5.1c - Obj. 5: Accelerated Learning									\$0
5.1d - Obj. 6: Professional Development									\$0
5.1e - Obj. 7: Leveraging structures									\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*19 & older
*K-12/COE Only



AB104 Block Grant Consortium Member Allocations F

Instructions:
Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here will rollup on the summary tab.

Consortium:

Member Name:

3.1 Consortium Services by Program area, Member and Funding Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
3.1a - Adult Education (ABE, ASE, Basic Skills)									\$0
3.1b - English as a second language									\$0
3.1c - Adults in the workforce (including older adults)									\$0
3.1d - Adults training to support child school success									\$0
3.1e - Adults with Disabilities									\$0
3.1f - Careers and Technical Education									\$0
3.1g - Pre-apprenticeship Training									\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

3.2 Consortium Allocations by Member (Estimated)

	Total Allocation to Member	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
3.2a - Maintenance of Effort (MOE)					
3.2b - Consortium Allocation					
Total	\$0	\$0		\$0	

5.1 Allocations by Objective and Fund Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
5.1a - Obj. 3: Seamless Transition									\$0
5.1b - Obj. 4: Gaps in Services									\$0
5.1c - Obj. 5: Accelerated Learning									\$0
5.1d - Obj. 6: Professional Development									\$0
5.1e - Obj. 7: Leveraging structures									\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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AB104 Block Grant Consortium Member Allocations F

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3.1e - Adults with Disabilities									\$0
3.1f - Careers and Technical Education									\$0
3.1g - Pre-apprenticeship Training									\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

3.2 Consortium Allocations by Member (Estimated)

	Total Allocation to Member	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
3.2a - Maintenance of Effort (MOE)					
3.2b - Consortium Allocation					
Total	\$0	\$0		\$0	

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	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
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5.1e - Obj. 7: Leveraging structures									\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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AB104 Block Grant Consortium Member Allocations F

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3.1e - Adults with Disabilities									\$0
3.1f - Careers and Technical Education									\$0
3.1g - Pre-apprenticeship Training									\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

3.2 Consortium Allocations by Member (Estimated)

	Total Allocation to Member	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
3.2a - Maintenance of Effort (MOE)					
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5.1e - Obj. 7: Leveraging structures									\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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AB104 Block Grant Consortium Member Allocations F

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3.1f - Careers and Technical Education									\$0
3.1g - Pre-apprenticeship Training									\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

3.2 Consortium Allocations by Member (Estimated)

	Total Allocation to Member	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
3.2a - Maintenance of Effort (MOE)					
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5.1d - Obj. 6: Professional Development									\$0
5.1e - Obj. 7: Leveraging structures									\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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AB104 Block Grant Consortium Member Allocations F

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Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

3.2 Consortium Allocations by Member (Estimated)

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		\$ Amt	%	\$ Amt	%
3.2a - Maintenance of Effort (MOE)					
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5.1e - Obj. 7: Leveraging structures									\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

3.2 Consortium Allocations by Member (Estimated)

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Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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