



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Select the name of your consortium from the pull-down menu. Complete the tables below with information from your institution. Values entered here will rollup on the summary tab.

Consortium Name:

Southwestern

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)	13939	15407	11%
6.1b - English as a second language	8224	9379	14%
6.1c - Adults in the workforce (including older adults)	0	1369	
6.1d - Adults training to support child school success	0	100	
6.1e - Adults with Disabilities	0	100	
6.1f - Careers and Technical Education	6621	6076	-8%
6.1g - Pre-apprenticeship Training	19	73	284%

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015- 2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.	17272	12090	70%
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.	5126	3588	70%
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.	5799	580	10%
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.	1349	405	30%
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.	0	0	
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.	4287	3000	70%
6.2g - % Placed in jobs, for those who had this goal during the current program year.	1473	442	30%
6.2h - % With increased wages, for those who had this goal during the current program year.	1281	192	15%



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here

Consortium:

Southwestern

Member Name:

Southwestern College

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)	6278	6529	4%
6.1b - English as a second language	915	955	4%
6.1c - Adults in the workforce (including older adults)	0		
6.1d - Adults training to support child school success	0		
6.1e - Adults with Disabilities	0		
6.1f - Careers and Technical Education	750	780	4%
6.1g - Pre-apprenticeship Training	0		

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015- 2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.	N/A		
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.	TBD		
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.	TBD		
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.	N/A		
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.	TBD		
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.	TBD		
6.2g - % Placed in jobs, for those who had this goal during the current program year.	data not available		
6.2h - % With increased wages, for those who had this goal during the current program year.	data not available		



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here

Consortium:

Southwestern

Member Name:

Sweetwater Union High School District (SUHSD)

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)	7654	8878	16%
6.1b - English as a second language	7287	8394	15%
6.1c - Adults in the workforce (including older adults)	0	1369	
6.1d - Adults training to support child school success	0	100	
6.1e - Adults with Disabilities	0	100	
6.1f - Careers and Technical Education	5871	5296	-10%
6.1g - Pre-apprenticeship Training	19	73	284%

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015-2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.	17272	12090	70%
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.	5126	3588	70%
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.	5799	580	10%
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.	1349	405	30%
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.	N/A	N/A	
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.	4287	3000	70%
6.2g - % Placed in jobs, for those who had this goal during the current program year.	1473	442	30%
6.2h - % With increased wages, for those who had this goal during the current program year.	1281	192	15%



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here

Consortium:

Southwestern

Member Name:

Coronado Unified School District (CUSD)

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)	7	0	-100%
6.1b - English as a second language	22	30	36%
6.1c - Adults in the workforce (including older adults)	0	0	
6.1d - Adults training to support child school success	0	0	
6.1e - Adults with Disabilities	0	0	
6.1f - Careers and Technical Education	0	0	
6.1g - Pre-apprenticeship Training	0	0	

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015- 2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.	0	0	
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.	0	0	
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.	0	0	
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.	0	0	
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.	0	0	
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.	0	0	
6.2g - % Placed in jobs, for those who had this goal during the current program year.	0	0	
6.2h - % With increased wages, for those who had this goal during the current program year.	0	0	



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here

Consortium:

Southwestern

Member Name:

--

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)			
6.1b - English as a second language			
6.1c - Adults in the workforce (including older adults)			
6.1d - Adults training to support child school success			
6.1e - Adults with Disabilities			
6.1f - Careers and Technical Education			
6.1g - Pre-apprenticeship Training			

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015- 2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.			
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.			
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.			
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.			
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.			
6.2g - % Placed in jobs, for those who had this goal during the current program year.			
6.2h - % With increased wages, for those who had this goal during the current program year.			



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here

Consortium:

Southwestern

Member Name:

--

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)			
6.1b - English as a second language			
6.1c - Adults in the workforce (including older adults)			
6.1d - Adults training to support child school success			
6.1e - Adults with Disabilities			
6.1f - Careers and Technical Education			
6.1g - Pre-apprenticeship Training			

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015- 2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.			
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.			
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.			
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.			
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.			
6.2g - % Placed in jobs, for those who had this goal during the current program year.			
6.2h - % With increased wages, for those who had this goal during the current program year.			



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here

Consortium:

Southwestern

Member Name:

--

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)			
6.1b - English as a second language			
6.1c - Adults in the workforce (including older adults)			
6.1d - Adults training to support child school success			
6.1e - Adults with Disabilities			
6.1f - Careers and Technical Education			
6.1g - Pre-apprenticeship Training			

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015- 2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.			
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.			
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.			
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.			
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.			
6.2g - % Placed in jobs, for those who had this goal during the current program year.			
6.2h - % With increased wages, for those who had this goal during the current program year.			



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here

Consortium:

Southwestern

Member Name:

--

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)			
6.1b - English as a second language			
6.1c - Adults in the workforce (including older adults)			
6.1d - Adults training to support child school success			
6.1e - Adults with Disabilities			
6.1f - Careers and Technical Education			
6.1g - Pre-apprenticeship Training			

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015- 2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.			
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.			
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.			
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.			
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.			
6.2g - % Placed in jobs, for those who had this goal during the current program year.			
6.2h - % With increased wages, for those who had this goal during the current program year.			



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here

Consortium:

Southwestern

Member Name:

--

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)			
6.1b - English as a second language			
6.1c - Adults in the workforce (including older adults)			
6.1d - Adults training to support child school success			
6.1e - Adults with Disabilities			
6.1f - Careers and Technical Education			
6.1g - Pre-apprenticeship Training			

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015-2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.			
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.			
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.			
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.			
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.			
6.2g - % Placed in jobs, for those who had this goal during the current program year.			
6.2h - % With increased wages, for those who had this goal during the current program year.			



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here

Consortium:

Southwestern

Member Name:

--

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)			
6.1b - English as a second language			
6.1c - Adults in the workforce (including older adults)			
6.1d - Adults training to support child school success			
6.1e - Adults with Disabilities			
6.1f - Careers and Technical Education			
6.1g - Pre-apprenticeship Training			

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015-2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.			
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.			
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.			
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.			
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.			
6.2g - % Placed in jobs, for those who had this goal during the current program year.			
6.2h - % With increased wages, for those who had this goal during the current program year.			



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here

Consortium:

Southwestern

Member Name:

--

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)			
6.1b - English as a second language			
6.1c - Adults in the workforce (including older adults)			
6.1d - Adults training to support child school success			
6.1e - Adults with Disabilities			
6.1f - Careers and Technical Education			
6.1g - Pre-apprenticeship Training			

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015-2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.			
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.			
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.			
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.			
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.			
6.2g - % Placed in jobs, for those who had this goal during the current program year.			
6.2h - % With increased wages, for those who had this goal during the current program year.			



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here

Consortium:

Southwestern

Member Name:

--

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)			
6.1b - English as a second language			
6.1c - Adults in the workforce (including older adults)			
6.1d - Adults training to support child school success			
6.1e - Adults with Disabilities			
6.1f - Careers and Technical Education			
6.1g - Pre-apprenticeship Training			

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015-2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.			
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.			
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.			
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.			
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.			
6.2g - % Placed in jobs, for those who had this goal during the current program year.			
6.2h - % With increased wages, for those who had this goal during the current program year.			



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here

Consortium:

Southwestern

Member Name:

--

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)			
6.1b - English as a second language			
6.1c - Adults in the workforce (including older adults)			
6.1d - Adults training to support child school success			
6.1e - Adults with Disabilities			
6.1f - Careers and Technical Education			
6.1g - Pre-apprenticeship Training			

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015- 2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.			
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.			
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.			
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.			
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.			
6.2g - % Placed in jobs, for those who had this goal during the current program year.			
6.2h - % With increased wages, for those who had this goal during the current program year.			



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here

Consortium:

Southwestern

Member Name:

--

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)			
6.1b - English as a second language			
6.1c - Adults in the workforce (including older adults)			
6.1d - Adults training to support child school success			
6.1e - Adults with Disabilities			
6.1f - Careers and Technical Education			
6.1g - Pre-apprenticeship Training			

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015- 2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.			
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.			
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.			
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.			
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.			
6.2g - % Placed in jobs, for those who had this goal during the current program year.			
6.2h - % With increased wages, for those who had this goal during the current program year.			



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here

Consortium:

Southwestern

Member Name:

--

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)			
6.1b - English as a second language			
6.1c - Adults in the workforce (including older adults)			
6.1d - Adults training to support child school success			
6.1e - Adults with Disabilities			
6.1f - Careers and Technical Education			
6.1g - Pre-apprenticeship Training			

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015-2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.			
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.			
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.			
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.			
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.			
6.2g - % Placed in jobs, for those who had this goal during the current program year.			
6.2h - % With increased wages, for those who had this goal during the current program year.			



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here

Consortium:

Southwestern

Member Name:

--

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)			
6.1b - English as a second language			
6.1c - Adults in the workforce (including older adults)			
6.1d - Adults training to support child school success			
6.1e - Adults with Disabilities			
6.1f - Careers and Technical Education			
6.1g - Pre-apprenticeship Training			

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015-2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.			
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.			
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.			
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.			
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.			
6.2g - % Placed in jobs, for those who had this goal during the current program year.			
6.2h - % With increased wages, for those who had this goal during the current program year.			



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here

Consortium:

Southwestern

Member Name:

--

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)			
6.1b - English as a second language			
6.1c - Adults in the workforce (including older adults)			
6.1d - Adults training to support child school success			
6.1e - Adults with Disabilities			
6.1f - Careers and Technical Education			
6.1g - Pre-apprenticeship Training			

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015- 2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.			
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.			
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.			
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.			
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.			
6.2g - % Placed in jobs, for those who had this goal during the current program year.			
6.2h - % With increased wages, for those who had this goal during the current program year.			



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here

Consortium:

Southwestern

Member Name:

--

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)			
6.1b - English as a second language			
6.1c - Adults in the workforce (including older adults)			
6.1d - Adults training to support child school success			
6.1e - Adults with Disabilities			
6.1f - Careers and Technical Education			
6.1g - Pre-apprenticeship Training			

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015- 2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.			
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.			
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.			
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.			
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.			
6.2g - % Placed in jobs, for those who had this goal during the current program year.			
6.2h - % With increased wages, for those who had this goal during the current program year.			



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here

Consortium:

Southwestern

Member Name:

--

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)			
6.1b - English as a second language			
6.1c - Adults in the workforce (including older adults)			
6.1d - Adults training to support child school success			
6.1e - Adults with Disabilities			
6.1f - Careers and Technical Education			
6.1g - Pre-apprenticeship Training			

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015- 2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.			
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.			
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.			
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.			
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.			
6.2g - % Placed in jobs, for those who had this goal during the current program year.			
6.2h - % With increased wages, for those who had this goal during the current program year.			



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here

Consortium:

Southwestern

Member Name:

--

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)			
6.1b - English as a second language			
6.1c - Adults in the workforce (including older adults)			
6.1d - Adults training to support child school success			
6.1e - Adults with Disabilities			
6.1f - Careers and Technical Education			
6.1g - Pre-apprenticeship Training			

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015- 2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.			
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.			
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.			
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.			
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.			
6.2g - % Placed in jobs, for those who had this goal during the current program year.			
6.2h - % With increased wages, for those who had this goal during the current program year.			



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here

Consortium:

Southwestern

Member Name:

--

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)			
6.1b - English as a second language			
6.1c - Adults in the workforce (including older adults)			
6.1d - Adults training to support child school success			
6.1e - Adults with Disabilities			
6.1f - Careers and Technical Education			
6.1g - Pre-apprenticeship Training			

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015-2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.			
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.			
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.			
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.			
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.			
6.2g - % Placed in jobs, for those who had this goal during the current program year.			
6.2h - % With increased wages, for those who had this goal during the current program year.			